

82D CONGRESS } HOUSE OF REPRESENTATIVES { REPORT
1st Session } No. 539

DISTRICT OF COLUMBIA APPROPRIATION BILL, FISCAL YEAR 1952

JUNE 5, 1951.—Committed to the Committee of the Whole House on the State
of the Union and ordered to be printed

Mr. BATES of Kentucky, from the Committee on Appropriations,
submitted the following

REPORT

[To accompany H. R. 4329]

The Committee on Appropriations submits the following report in
explanation of the accompanying bill making appropriations for the
District of Columbia for the fiscal year ending June 30, 1952.

SCOPE OF THE BILL

The bill covers all estimates contained in the 1952 budget, pages
830 to 884, inclusive, and House Document No. 138. The amounts
contained herein are appropriated from the revenues of the District
of Columbia and are not a charge against the Federal Treasury except
for \$11,000,000 to be appropriated to the general fund and \$1,000,000
to be appropriated to the water fund out of any money in the Treasury
not otherwise appropriated, in accordance with Public Law 195,
Eightieth Congress, first session.

The appropriations and revenues for the District of Columbia fall
into three separate funds: the general fund, the highway fund, and
the water fund. Moneys are not transferable from one fund to another
except as specifically provided by Federal statute. In the 1951
Appropriation Act there was included an item entitled "Reimburse-
ment of other appropriations (payable from highway fund)." This

appropriation item contained specific amounts which were authorized to be paid to other appropriation items in the act from the highway fund. In order to make more readily apparent the total amount of funds available for each appropriation, the item "Reimbursement of other appropriations (payable from highway fund)" has been eliminated from this bill and the individual amounts authorized to be transferred are included in the appropriation item to which the transfer is so authorized.

The following table indicates by appropriation item the amounts authorized to be reimbursed from the highway fund in 1950 and 1951 and the amounts contained in this bill as transfers in the appropriation for 1952.

	Authorized reimburse- ments, 1950	Authorized reimburse- ments, 1951	Appropriation transfers in bill for 1952
Salaries and expenses, Office of Corporation Counsel.....	\$9,775	\$9,775	\$9,775
Salaries and expenses, fiscal service.....	41,563	63,235	67,036
Salaries and expenses, Purchasing Division.....	4,525	4,525	4,525
Salaries and expenses, Office of Chief Clerk, Public Works.....	4,000	4,000	4,000
Operating expenses, Office of Superintendent of District Buildings.....	8,985	8,985	8,985
Operating expenses, Electrical Division, Public Works...	2,028	2,028	2,028
Salaries and expenses, Metropolitan Police.....	1,062,812	1,116,452	1,140,000
Operating expenses, Division of Sanitation, Public Works.....			80,000
National Capital Parks.....	25,000	25,000	25,000
Total.....	1,158,688	1,234,000	1,341,349

ESTIMATED REVENUES AND RECOMMENDED APPROPRIATIONS

According to the latest estimates made available to the committee, the revenues which will be available in 1952 will total \$139,338,012. The total budget request was for \$140,513,150, of which \$3,841,260 was not requested to become available for expenditure until fiscal year 1953. The request for 1952 thus provided for a gross surplus of \$2,666,122. However, from this gross amount, the Commissioners estimated \$2,250,000 to be a necessary reserve for supplemental and deficiency appropriations, leaving a net surplus of \$416,122. The action of the committee reduced the requested appropriation to \$137,776,375, a reduction of \$2,736,775, of which \$3,841,260 will not be available for expenditure until July 1, 1952; and increased estimated revenues by \$53,000 to \$139,391,012. The committee action will result in a gross surplus, after deducting the amount not to be available until fiscal year 1953, of \$5,455,897 and a net surplus of \$3,205,897 after deducting the reserve of \$2,250,000 estimated for contingencies. The amounts recommended are within the estimated revenues to be available for each of the three separate funds.

RECOMMENDATIONS FOR CAPITAL OUTLAY

The capital outlay requests appear to represent an adequate program to provide the minimum facilities necessary for school, highway, water, and other services of the District of Columbia. After the regular

budget submission, the Commissioners again reviewed this program and deleted certain projects which were lowest on the priority list in order to provide funds for the increased cost of completing other projects already started or of higher priority. The committee has reduced the budget request of \$33,339,350 by \$441,000 to a total of \$32,898,350 of which \$3,841,260 will not become available until fiscal year 1953.

The amount recommended to be appropriated is \$13,615,975 above the amount appropriated in 1951. However, this is not a true comparison since the 1951 appropriation included contract authorizations not included in the cash appropriation. No contracting authority is contained in this bill.

Authorizations for capital outlay 1951 and recommended for 1952

Appropriation item or organizational unit	1951			1952 bill
	Cash	Additional contract authority	Total	
General fund:				
Debt service.....	491,000		491,000	\$1,000,000
Public schools.....	5,042,500	\$3,367,200	8,409,700	7,513,350
Public Library.....	30,000		30,000	343,500
Recreation Department.....	220,000		220,000	200,000
Glenn Dale Sanatorium.....				58,000
Gallinger Hospital.....	47,875		47,875	197,200
Department of Corrections.....	125,500		125,500	101,000
Protective Institutions.....	1,200,000	2,875,000	4,075,000	4,594,000
Superintendent, District buildings.....	72,500		72,500	
Electrical Division.....	203,000		203,000	300,300
Sewer Division.....	2,943,000	1,270,000	4,213,000	4,603,000
Total general fund.....	10,375,375	7,512,200	17,887,575	18,910,350
Highway fund: Street and Bridge Divisions.....	4,746,000		4,746,000	6,900,000
Water fund:				
Water Division.....	1,183,000		1,183,000	1,658,000
Washington Aqueduct.....	2,978,000	4,713,000	7,691,000	5,430,000
Total, water fund.....	4,161,000	4,713,000	8,874,000	7,088,000
Grand total.....	19,282,375	12,225,200	31,507,575	32,898,350

Due to the increases in capital outlay costs mentioned above, the District's budget included a request to change certain of the appropriation language to increase the limits of expenditure for specific projects which were imposed by previous appropriation acts. The approval of these requests will not in any way commit the Congress to appropriate additional funds in succeeding years since sufficient funds are included in the bill for 1952 to cover all such increases in limitations. The following table summarizes the increases in limitations which have been granted, by individual capital outlay projects.

Increases in limitations of cost

	Previous limitation	Amended limitation	Increased limitation
Public schools:			
Bunker Hill Elementary.....	\$598,000	\$850,200	\$252,200
Davis Elementary.....	405,000	495,000	90,000
Keene Elementary.....	543,000	660,000	117,000
River Terrace Elementary.....	291,000	326,000	35,000
Francis Junior High.....	350,000	534,750	184,750
Douglass Junior High.....	1,702,000	1,807,000	105,000
Terrell Junior High.....	1,776,500	1,891,500	115,000
Browne Junior High.....	717,600	975,000	257,400
Total, public schools.....	6,383,100	7,539,450	1,156,350
Public welfare:			
Home for Aged and Infirm.....	2,760,000	3,450,000	690,000
District Training School.....	1,140,000	1,390,000	250,000
Total, public welfare.....	3,900,000	4,840,000	940,000
Sewer Division: Sewage-treatment plant.....	1,870,000	2,650,000	780,000
Grand total.....	12,153,100	15,029,450	2,876,350

RECOMMENDATIONS FOR OPERATING EXPENSES

The District's total budget included slightly less than \$2,400,000 for new positions and increases in other expenditures for administrative expenses (other than increases due to price rises and other increases beyond the control of the District government). The remaining increases requested, which total over \$3,500,000, were to provide for items of expense over which the District has no control and which do not involve an expansion of administrative facilities. Major items in the latter category include in-grade promotions, \$1,102,399; civil-service retirement fund, \$635,000; the District's share of the cost of United States courts, \$341,000; reimbursement to St. Elizabeths Hospital, \$356,000; teachers' retirement fund, \$400,000; and increased cost of electricity to the Electrical Division, \$250,000.

The requests for expansion of personnel and other administrative facilities of the District are for the most part not necessary under current circumstances. A total reduction of \$2,295,775 has therefore been recommended which, in considering the budget as a whole, represents a net reduction of over 90 percent in the funds requested for additional personnel and expansion of other administrative facilities.

GENERAL ADMINISTRATION

Executive office.—The committee has allowed \$293,700 for this office which is the amount of the budget request and an increase of \$3,750 over the appropriation for 1951. The major part of the increase is for mandatory increases in personal services costs.

Ceremony expenses.—The \$10,000 allowed is equal to the budget request and is the same amount appropriated for 1951.

Office of the Corporation Counsel.—The committee has allowed \$340,000 for this office which is a cut of \$34,200 below the amount requested and \$15,125 above the appropriation for 1951. The amount

allowed will provide funds for in-grade promotions and will provide an additional \$13,000 over the amount available in 1951 for the settlement of claims. Last year's appropriation act provided that only claims of \$250 or less could be settled by the District of Columbia. This limitation has been removed in the bill for 1952. This will enable the District of Columbia to settle claims up to \$5,000 in accordance with the act approved February 11, 1929 (45 Stat. 1160), as amended by the act approved June 5, 1930 (46 Stat. 500). Under the language contained in the Appropriation Act for 1951 all claims in excess of \$250 each, were submitted to Congress in deficiency appropriation requests. Thus, the change in language in the 1952 appropriation bill should not result in any additional cost but will simply provide a more expeditious method of handling claims amounting to over \$250, but not in excess of \$5,000. The funds requested for a net increase of eight positions have been disallowed.

Purchasing Division.—The budget request of \$126,300 has been allowed. This amount is \$4,775 over the appropriation for 1951. The costs of this office in 1941 were 0.9947 percent of the total cost of purchases handled and under the budget presented these costs will have been reduced to 0.952 percent of total purchases in 1952.

Board of Tax Appeals.—The full amount of the budget request of \$22,000 has been allowed. This is an increase of \$500 over the amount appropriated for 1951.

FISCAL SERVICE

This appropriation combines under one head the salaries and expenses for (1) the Assessor's office, (2) the Auditor's office, and (3) the Collector's office. The salaries and expenses for each of these offices were carried as a separate appropriation item in the 1951 Appropriation Act. The combination of these activities under one head does not contemplate any change in the functions or duties of these offices but is made solely for the purpose of simplifying the appropriation and the accounting therefor. The committee has allowed \$1,900,000 for this service, which is a cut of \$33,600 below the budget request and is \$114,435 below the appropriation for 1951.

COMPENSATION AND RETIREMENT FUND EXPENSES

The committee has allowed \$187,000 for this fund which is the same as the amount appropriated for 1951.

Workmen's compensation, administrative expenses.—The committee has allowed \$157,000 which is the amount requested and is \$9,000 over the 1951 appropriation. The items of expense included under this head relate exclusively to the administration of the Longshoremen's and Harbor Workers' Compensation Act as made applicable to certain employments in the District of Columbia by the act of May 17, 1928. The amount provided herein is to be transferred to the Federal Security Agency. None of these funds will be used for salaries and related expenses of the District government.

District government retirement and relief funds.—This appropriation combines under one head three funds previously appropriated for in-

dividually. These funds are as follows: (1) Civil service retirement and disability fund, liability of District of Columbia; (2) Teachers' retirement appropriated fund, District of Columbia; and (3) Policemen's and firemen's relief, District of Columbia. The committee has allowed \$8,049,000, the amount of the budget request, which is \$1,035,000 over the amount available for 1951. The budget request was based on actuarial calculations as required by laws governing these funds.

DISTRICT DEBT SERVICE

The full budget request of \$1,000,000 has been allowed. This is \$509,000 over the amount appropriated for this purpose for 1951. The entire amount of the appropriation will be used to repay loans made to the District of Columbia under the Capper-Cramton Act. Expenditures under this act through the end of fiscal year 1950 have been \$11,215,351. Reimbursements made to date by the District of Columbia amount to \$9,436,736, leaving an outstanding balance of \$1,778,615.

REGULATORY AGENCIES

The amount allowed by the committee for the offices which fall under this head is \$6,800 below the budget request and \$155,090 below the total amount available in 1951. The major part of the reduction below the 1951 level of operation is accounted for by the fact that no request was made for the Office of Administrator of Rent Control for which an appropriation of \$134,350 was made in 1951. With very minor exceptions the amounts allowed for individual offices are either below the amount for 1951 or provide only for statutory salary increases.

Alcoholic Beverage Control Board.—The committee has allowed \$106,900, which is the amount of the budget request and is \$3,200 above the appropriation for 1951.

Board of Parole.—The full amount of the budget request of \$79,300 has been allowed. This amount is \$6,160 above the 1951 appropriation.

Coroner's office.—\$60,100 has been allowed for the expenses of this office, including juror fees and repairs to the morgue. This is the amount of the budget request and is \$3,000 above the 1951 appropriation.

Department of Insurance.—The committee has allowed the budget request of \$86,500, which is \$1,050 above the appropriation for 1951.

Department of Weights, Measures, and Markets.—The committee has allowed \$163,600, which is a reduction of \$1,000 from the budget request and a reduction of \$54,200 below the 1951 appropriation. Testimony before the committee revealed that certain minor repairs to markets can be deferred or eliminated. The reduction of \$1,000 represents the approximate cost of such repairs.

License Bureau.—The committee has allowed \$75,200, the full amount requested and \$7,450 above the appropriation for 1951. The major portion of the increase is for statutory personal-services expenses.

Minimum Wage and Industrial Safety Board.—The committee has allowed \$73,400 for the expenses of this Board. This is a cut of \$5,800 below the request and an increase of \$1,800 over the 1951 appropriation. The funds requested for additional personnel have been disallowed.

Office of Recorder of Deeds.—The budget request of \$240,400 has been allowed. This is an increase of \$6,600 over the amount appropriated for 1951.

Poundmaster's office.—The budget request of \$41,900 has been allowed. This is an increase of \$600 over the appropriation for 1951.

Public Utilities Commission.—The budget request of \$148,800, \$3,100 over the 1951 appropriation, has been allowed.

Zoning Commission.—The committee has allowed \$36,300 for the expenses of this Commission, which is the amount requested in the budget and is \$500 over the amount appropriated for 1951.

PUBLIC SCHOOLS

Operating expenses

General administration, supervision, and instruction.—This appropriation covers three activities formerly appropriated for individually, namely: (1) general administration, (2) general supervision and instruction, and (3) auxiliary educational services. The total budget request for this item was \$17,383,000 which, among other things, was to provide funds for the addition of 64 positions over the number provided for by the 1951 appropriation. While there are schools in some areas in need of additional teaching personnel, there are other schools where the ratio of teaching staff to pupils enrolled is considerably above the standards which have been established for such ratios. In total, the school enrollment for the current year exceeds the enrollment last year by only 279 pupils. If the school officials conscientiously attempt to do so, most of the inequities which currently exist within the school system with regard to teaching personnel can be corrected by adjustments within the total staff currently provided for. The committee has, therefore, reduced the request by \$150,000, which represents approximately two-thirds of the amount requested for new positions.

This committee's report on the appropriation bill for 1951 directed—that the Superintendent study thoroughly the present method used by the public schools to finance and administer the athletic programs in the senior high schools with a view toward the establishment of a working capital fund for necessary expenses and the purchase of equipment, such fund to be based on either the revenues derived from the athletic contests or appropriated funds or a combination of both. This fund is to be administered by the Office of the Superintendent and to provide for the centralized control of athletic facilities and purchase of athletic equipment.

The committee has provided an additional \$82,000 in the bill for the purpose of converting the athletic program to a centralized operation. Provision has also been made in the appropriation language to require that all gate receipts from school athletic contests be deposited to the general fund. Since the gate receipts are estimated at \$53,000 per year, the net increased cost for this program will be only \$29,000. The committee is not in disagreement with the recommendations for the

administrative staff to handle this program which was included in the report submitted to the committee. The centralization of the athletic program should not only result in an equalization of the inequities between schools and provide a more adequate program for all schools, but should also result in considerable efficiencies in the purchase of equipment since the school system will be enabled to take advantage of the reduced prices offered by equipment manufacturers when such equipment is purchased in large quantities.

The 1951 Appropriation Act provided \$10,000 for the services of experts and consultants at rates not to exceed \$50 per diem. The budget request reduced this sum to \$3,500. There is little need for the services of such experts and consultants in the public school system. The committee, therefore, further reduced this limitation to \$2,000.

The action of the committee results in a net reduction of \$68,000 below the budget request for a total allowance of \$17,315,000, which is \$332,753 over the amount available for 1951.

Vocational education, George-Barden program.—The committee has allowed \$230,000, which is a reduction of \$13,900 below the budget request and \$8,500 below the appropriation for 1951. This action eliminates the distributive occupations activity which is commensurate with the action taken by the House on the appropriation for the George-Barden program contained in the Labor-Federal Security appropriation bill for 1952.

Operation and maintenance of buildings, grounds, and equipment.—This appropriation combines under one head (1) "Operation of buildings and grounds and maintenance of equipment" and (2) "Repairs and maintenance of buildings and grounds." This combination is made to simplify the appropriation structure and is not in anticipation of any change in the functions being currently carried out under the separate appropriations. The committee has allowed \$4,556,500, which is \$50,000 below the amount appropriated for 1951 and represents a reduction of \$43,500 from the budget request. As a result of certain criticisms contained in the Strayer report, the Superintendent's office has conducted studies of space assignment per custodial employee and the possibility of conserving fuel. The school officials testified that they were not able yet to give the committee definite information as to the savings which they might be able to effect as a result of the studies. The committee feels that such savings should amount to a minimum of the \$43,500 recommended as a reduction below the budget request.

Capital outlay

Public school construction, sites, and equipment.—This appropriation combines (1) "Furnishing and equipping public school buildings," (2) "Construction, public schools," and (3) "School building and playground sites." Each of these activities has previously been carried as a separate appropriation item. The combination is solely for the purpose of simplifying the appropriation structure. The committee has allowed the full budget request of \$7,071,350.

Permanent improvement of public school buildings.—The committee has allowed \$442,000 for this item, the full amount of the budget request.

PUBLIC LIBRARY

Operating expenses.—The committee has allowed \$1,413,000 for this item, which is a reduction of \$20,000 below the budget request and an

increase of \$15,000 over the 1951 appropriation. The budget request included \$10,000 for an additional bookmobile (one bookmobile is now in operation) and approximately \$10,000 for the expense of operating the additional bookmobile including the cost for additional personal services. The action of the committee will eliminate this item.

Capital outlay.—The full amount of the budget request of \$343,500 has been allowed.

RECREATION DEPARTMENT

Operating expenses.—The committee has included \$1,425,000 for this item, which is equal to the amount available in 1951 plus statutory personnel costs which will have to be provided for in 1952. This represents a cut of \$51,000 from the request and \$44,000 over the appropriation for 1951.

Capital outlay.—The full amount of the budget request of \$200,000 has been allowed. This is a decrease of \$20,000 below the amount appropriated for 1951.

Working capital fund, public golf courses, Recreation Department.—Considerable testimony was presented to the committee to the effect that current methods of operation of the golf courses which were included in this request are quite satisfactory from the point of view that the public is receiving good services, that the courses are being kept in good condition, and that the fees charged are much more reasonable than those charged by other courses in the Washington area that offer similar facilities. It was testified that the present management's bookkeeping has been inadequate to properly protect the interests of the Government, in the distribution of net income derived from operations. This testimony was based on an investigation made about two years ago. The committee is of the opinion that the interests of the Government in this respect should be protected and that the books should reflect clearly the financial operations of the courses. After careful consideration of the data furnished, the committee has disallowed the request for \$275,000.

The present contract under which these golf courses are operated provides for its termination if funds are provided, by September 1, 1952, for the District of Columbia to acquire the courses. The committee believes that, based on the evidence presented, the request for \$275,000 should be disallowed at this time. However, if it develops that services rendered are not adequate, that fees are exorbitant or that the alleged inadequacies in the bookkeeping are not corrected, the committee can reconsider its decision.

METROPOLITAN POLICE

The major item of increase in the request was over \$575,000 for new positions. In addition to this amount the request included approximately \$100,000 for additional equipment and supplies for the new positions requested. According to testimony and information made available to the committee there are currently over 200 of the authorized positions which are vacant and vacancies have been exceeding 200 during the last several months. The budget was prepared on the basis that there would be an average of eight vacancies during the 1951 fiscal year. It appears to be very doubtful if even the positions currently authorized can be filled.

The budget request also contained an item of \$353,205 as an additional amount necessary to put the 5-day week authorized by law on a full-year basis. \$570,000 was appropriated for this purpose in 1951 for a portion of the year. In view of the department's difficulty in recruiting personnel, this amount can be absorbed without any retrenchment of police activities. In view of these facts the committee has allowed \$9,290,000, a cut of \$994,000 from the request, and an increase of \$139,948 over the amount appropriated for 1951. Even allowing for a substantial reduction in the number of vacancies the amount allowed by the committee will provide for the items included in the budget request with the exception of those attributable to new personnel and will provide \$163 additional for each of approximately 35 precinct detectives assigned on plain-clothes work which makes it necessary for these men to wear their own clothes, work irregular hours, and in many cases use their own cars in the pursuit of their official duties. The committee is not specifically disallowing any of the individual new positions requested. If the department believes it to be necessary to establish a few additional critical positions, the committee will have no objection to such a course of action, and believes that they will find it easily possible to do so within the amount allowed.

FIRE DEPARTMENT

The committee has allowed \$4,681,000 for this Department. This will provide the amount available for 1951 plus sufficient funds to cover mandatory salary increases in 1952. The amount allowed is \$54,000 below the request and \$48,800 above the amount appropriated for 1951.

VETERANS' SERVICES

The full amount of the budget request of \$117,800 has been allowed. This amount is \$4,150 above the 1951 appropriation.

COURTS

This appropriation includes under one head salaries and expenses for (1) juvenile court, (2) municipal court, and (3) municipal court of appeals. Previously the salaries and expenses of each of these courts have been appropriated for individually. The consolidation under one appropriation is solely for the purpose of simplifying the appropriation structure.

The committee has allowed \$1,100,300, which is \$23,800 over the amount appropriated in 1951 and a cut of \$60,500 below the request. The amount allowed is sufficient to cover mandatory salary increases, the one position requested for the juvenile court and three of the seven positions requested for the municipal court.

United States Courts.—This appropriation is to provide for the District of Columbia's share of the expenses of the United States District Court and the United States Court of Appeals in the District of Columbia. The full amount of the budget estimate of \$1,766,000 has been allowed.

HEALTH DEPARTMENT

Operating expenses, Health Department.—The committee has allowed \$2,661,500 for this item, which is a reduction of \$100,000 from the request and an increase of \$156,170 over the amount appropriated in 1951. The amount approved will provide, in addition to the amount available in 1951, sufficient funds for statutory salary increases, approximately \$37,750 for salaries and expenses of the laboratories and food-inspection staff which is felt to be necessary primarily because of the rather substantial increase in the number of dairies approved for delivery of milk to the District of Columbia and which must be inspected and samples of milk from which must be tested periodically in order to protect the consumers in the District, \$11,500 for the operation of the Health School, and approximately \$40,000 for other additional personnel and expenses. The amount allowed will provide approximately two-thirds of the requested increase for the food-inspection staff and laboratories and will provide approximately one-fourth of the amount requested for other activities including medical inspection of schools, maternal and child welfare, and home-care demonstration.

Operating expenses, Glenn Dale Tuberculosis Sanatorium.—The committee has approved \$2,273,500 for the operating expenses of this sanatorium. This is a cut of \$27,500 from the request and an increase of \$38,500 over the appropriation for 1951, and will provide sufficient funds to pay mandatory salary increases estimated to accrue in 1952. The committee has approved the request for addition of appropriation language to permit the sanatorium to accept volunteer services without creating any obligation for the payment of money on account thereof.

Capital outlay, Glenn Dale Tuberculosis Hospital.—The committee has approved the full amount of the budget request of \$58,000.

Operating expenses, Gallinger Municipal Hospital and the Tuberculosis Hospital.—The committee shares the expressed desire of the officials of the Health Department and of Gallinger Hospital to make this hospital one of which the District of Columbia can be justly proud. The committee also believes, however, that the budget submitted is over-ambitious and that the increases requested are considerably more than sufficient to accomplish this purpose. By far the largest item of increase was for personal services, where an increase of \$287,561 was requested, which amount included funds for a net increase of 61 positions. This increase is even larger than is apparent on the surface since it is based on an anticipated average number of vacancies of only 53. Information made available to the committee revealed that on January 31, 1951, the hospital had 238 vacancies and on March 31, 1951, the committee has allowed \$4,925,000, which is a reduction of \$250,000 from the budget request, \$100,000 over the 1951 appropriation, and \$210,000 over the base for 1952 which is calculated by subtracting nonrecurring items of expense from the amount available in 1951.

The committee directs the Health Department to fully open and properly operate the new Pediatrics and Crippled Children's Building. The written justifications for this item, which the committee was informed were prepared by the Health Department officials, stated

that the positions requested for this purpose were the minimum "to make adequate staffing possible." In the oral testimony, however, the committee was informed that "we will be unable to utilize that building completely when it is ready for occupancy" due to the lack of sufficient personnel even if the positions requested in the budget were granted. This contention was repeated even when the written justifications were called to the attention of the Health Department officials who were testifying on this item. The committee can only conclude that such contradictory justifications are the result either of poor planning or a deliberate intention to confuse the issue. The amount which has been approved in total for Gallinger Municipal Hospital and the Tuberculosis Hospital will easily provide sufficient funds to adequately staff this new children's hospital building even if the requirements were somewhat understated in the written justifications.

Capital outlay, Gallinger Municipal Hospital.—The full amount of the budget request of \$197,200 is approved for this item.

Medical charities.—The committee has approved \$500,000 for this item, which is the amount of the budget request and \$135,000 below the amount appropriated for 1951.

Columbia Hospital and Lying-In Asylum.—The amount of the budget request of \$5,000 has been approved by the committee.

Freedmen's Hospital.—This appropriation is to provide funds to reimburse the Federal Government for services rendered to the District of Columbia by Freedmen's Hospital. The full amount of the budget request of \$300,000 has been approved. This amount is \$100,000 below the appropriation for 1951; however, testimony revealed that approximately \$100,000 of the appropriation for 1951 will likely be unobligated at the end of the fiscal year.

DEPARTMENT OF CORRECTIONS

Operating expenses.—The budget request for this item represented an increase of \$303,600 over the 1951 appropriation. However, this increase is made up almost entirely of items of expense over which the Department of Corrections has no control. \$167,000 was estimated as the increase necessary for payment of the support of prisoners in Federal institutions, \$55,500 for statutory in-grade promotions for personnel, leaving approximately \$80,000 which in most part was for increased costs of supplies. The committee has approved the request as submitted and in approving the full amount of \$3,678,000, will expect this Department to make a conscientious effort to effect such efficiencies as are possible in order to avoid the necessity of a deficiency request which might otherwise be necessitated by the increase in prices since the budget was prepared.

Capital outlay.—The committee has approved the full amount of the budget request of \$101,000.

PUBLIC WELFARE

General administration.—The full amount of the budget request of \$97,500 has been approved. This is a reduction of \$10,850 below the amount appropriated in 1951.

Agency services.—The committee has allowed \$4,554,000, a reduction of \$276,000 from the request and an increase of \$414,361 over the 1951 appropriation. The funds requested for additional personnel have been disallowed. The committee has also disallowed \$250,000 of the \$500,000 increase requested for grants. These grants are made almost exclusively to persons who are unemployable; therefore, there is very little possibility of reducing them even though prosperous conditions now exist. The committee recognizes the fact that the cost of food and clothing which these persons must buy has gone up, and feels that some provision should be made for the rise in living costs. The approved increase of \$250,000 for grants in 1952 is approximately 10 percent of the amount budgeted for this item in 1951. The amount approved also includes an increase of \$150,000 for foster home care for children. This will provide for a small increase in the number of children to be placed in foster homes and will provide for an increase in the payment per child per month from an average of \$40.03 to \$48.78.

Operating expenses, protective institutions.—The committee has allowed \$2,923,000, which is a reduction of \$40,000 below the request and an increase of \$162,000 over the 1951 appropriation. The major item of increase is \$124,150 for the care of boys at the National Training School. This amount will be reimbursed to the Federal Government and is an item over which the District of Columbia has no control.

Capital outlay, protective institutions.—The full amount of the budget request of \$4,594,000 has been approved.

St. Elizabeths Hospital.—The committee has approved \$8,336,000, which is the amount requested and is an increase of \$356,000 over the amount appropriated in 1951. This appropriation provides funds to reimburse St. Elizabeths Hospital, a Federal institution, for the support of the District of Columbia's indigent insane.

PUBLIC WORKS

Office of Chief Clerk.—The committee has approved the full amount of the budget request of \$72,400, an increase of \$75 over the amount available in 1951.

Office of Municipal Architect.—The amount of \$102,825, a reduction of \$875 below the budget request, has been approved. This is a decrease of \$6,375 from the 1951 appropriation.

Operating expenses, Office of Superintendent of District Buildings.—The committee has approved \$1,332,000, which is the amount requested. However, the committee has disallowed the request of \$16,000 for "Capital outlay" on the basis that the relocation of the Division of Printing and Publications, for which this money was requested, is not in reality a capital outlay since it does not involve new building or structural changes to existing buildings. The committee will expect this work to be done under the appropriation for operating expenses and the Superintendent of District Buildings can absorb this additional cost within the amount allowed. In 1951 there was appropriated for this item \$1,158,985. Thus, the amount approved is an increase of \$173,015, approximately half of which is due to the transfer

of the maintenance of the new central library building from the General Services Administration to the District government.

Surveyor's office.—The committee has allowed the budget request of \$155,000, which is a decrease of \$1,000 below the appropriation for 1951.

Department of Inspection.—The budget request of \$835,200 included funds for 14 additional permanent positions. While the committee recognizes that the additional construction in the District of Columbia in the recent past and which is still continuing will require some additional work on the part of the Department of Inspections if they are to properly carry out their functions, it is believed that the requested increase is more than sufficient to keep abreast of the additional workload. The committee has therefore approved \$800,000 for this item, which is a reduction of \$35,200 from the request and an increase of \$31,000 over the 1951 appropriation.

Operating expenses, Electrical Division.—The committee has allowed \$1,679,000, a reduction of \$20,000 below the amount requested and \$341,972 above the amount appropriated for 1951. Over \$300,000 of the increase over 1951 is composed of increased usage and rates for electricity over which the District of Columbia has practically no control.

Capital outlay, Electrical Division.—The committee has approved the full amount of the budget request of \$300,300.

Central Garage.—The full amount of the budget request of \$115,600 has been approved. This is an increase of \$4,600 over the amount appropriated in 1951.

Operating expenses, Street and Bridge Division.—The committee feels that the budget presented was justified with the exception that the fund requirements for personal services were based on the assumption that there would be only an average of four unfilled positions during 1952. The latter seems quite unrealistic in view of the fact that there were 24 unfilled positions on January 31, 1951, and on March 31 there were the same number of vacancies. The committee has therefore approved \$2,375,000, which is a reduction of \$50,000 from the estimate which should result in no hardship but simply recognizes that lapses will undoubtedly result in larger savings than were projected in the budget. The amount allowed is \$173,500 over the amount appropriated in 1951. The major items included in the increase are for bituminous servicing of additional roadway, painting Sousa and Chain Bridges, and for necessary items of equipment.

Capital outlay, Street and Bridge Divisions.—The committee has allowed \$6,900,000, which is a reduction of \$150,000 from the budget request. The justifications for the budget stated that \$600,000 was needed for the condemnation of land and structures and that this was composed of \$350,000 needed in connection with building the East Capitol Street Bridge and approaches and that \$250,000 was a recurring amount necessary each year in connection with other road and street building. On questioning by the committee it was revealed that less than \$100,000 was spent for this purpose in 1950, and, although requested, no statement was presented to reconcile the difference of \$150,000.

Department of Vehicles and Traffic.—The only large item of increase in the budget was for the purchase and installation of traffic signals.

The committee has approved \$1,242,000, which is a reduction of \$20,000 from the request and an increase of \$142,000 above the amount appropriated for 1951. This reduction represents approximately one-half of the additional funds requested for new personnel and \$2,000 requested for uniforms for permit examiners. The committee has also disallowed the request for appropriation language to allow the purchase of uniforms for permit examiners. These examiners do not currently wear a uniform and no difficulties of consequence have resulted. The committee has deleted the language which appears in the 1951 act providing that fees from parking meters shall be deposited to the credit of the highway fund. The Motor Vehicle Parking Facility Act of 1942 specifically provides that such fees shall be deposited in a special account.

Division of Trees and Parking.—The committee has allowed the full amount of the budget request of \$297,700, which is \$40,000 above the amount appropriated for 1951. The major item of increase is approximately \$25,000 for the detection and elimination of Dutch elm disease in the District of Columbia. This disease has become a serious threat to the elm trees in this area and if allowed to go unchecked would likely result in the total destruction of these trees within a period of several years.

Operating expenses, Division of Sanitation.—The committee has allowed \$4,155,500, a cut of \$48,500 from the budget request and an increase of \$355,500 over the amount appropriated for 1951. The amount approved includes \$80,000 for that portion of snow removal which was formerly appropriated to the Street and Bridges Division and, for comparability purposes, should not be considered as an increase for the Division of Sanitation. The budget request included \$28,000 for additional personnel. The committee action cuts \$12,500 from this amount. The remainder of the reduction is represented by \$6,000 for equipment for the new positions disallowed and a reduction of \$30,000 in snow removal funds which will reduce the total for this purpose to approximately the same amount as was expended in 1951.

Operating expenses, Sewer Division.—The committee has allowed \$1,446,000, a reduction of \$36,000 from the request and \$31,350 above the amount available in 1951.

Capital outlay, Sewer Division.—The full amount of the budget request of \$4,603,000 has been approved. The committee has also approved the District of Columbia's request to add the language "to remain available until June 30, 1953." This extension of time will allow for more careful planning and construction of the projects provided for in this appropriation.

Operating expenses, Water Division.—The full amount of the budget request of \$2,270,000 has been approved. This is a reduction of \$7,000 below the amount appropriated for 1951.

Capital outlay, Water Division.—The committee has allowed \$1,658,000, the full amount of the budget request. However, the appropriation language provides that \$150,000 of this amount shall not become available for expenditure until July 1, 1952.

WASHINGTON AQUEDUCT

Operating expenses.—The committee felt that the budget request of \$1,813,000 was justified as being necessary for the proper operation, maintenance, repair, and protection of Washington water supply facilities. The full amount of the request has, therefore, been approved. This amount is \$243,000 above the 1951 appropriation.

Capital outlay.—The committee has approved the full amount of the budget request of \$5,430,000.

NATIONAL GUARD

The budget request included funds for three additional positions. The committee has approved \$108,100, which is a disallowance of \$12,200 requested for these positions and is \$3,100 above the 1951 appropriation. The armed services have in the past provided an assistant for the commanding general and it is believed by the committee that this practice should be continued in the future. Such officer would make unnecessary the deputy administrator for which funds were requested in the budget. While the committee has made no reduction in the amount requested for athletic equipment, it believes that the National Guard should thoroughly investigate the possibility of securing donations from equipment manufacturers. The committee knows that equipment manufacturers follow this practice with many other organizations.

NATIONAL CAPITAL PARKS

The committee has allowed the full amount of the budget request of \$1,881,000, which is \$68,800 above the appropriation for 1951. The increase is composed almost entirely of mandatory personal services costs.

NATIONAL CAPITAL PARK AND PLANNING COMMISSION

The full amount of the budget request of \$96,400 has been approved. This is an increase of \$5,700 above the appropriation for 1951.

NATIONAL ZOOLOGICAL PARK

The committee has approved \$591,000, the full amount requested, which is a reduction of \$45,000 from the amount appropriated in 1951.

LIMITATIONS AND LEGISLATIVE PROVISIONS

The following legislative provision not heretofore included in connection with any appropriation bill is recommended:

On page 8, in connection with the public schools:

Provided further, That collections from school athletic contests shall be deposited in the Treasury of the United States to the credit of the District of Columbia.

COMPLIANCE WITH CLAUSE 2 (A) OF RULE XIII

PENDING BILL

EXISTING LAW

On page 17, lines 3 through 7:

Provided, That, hereafter, the Commissioners may, without creating any obligation for the payment of money on account thereof, accept such volunteer services as they may deem expedient in connection with the maintenance of medical services in the Health Department:

On page 17, lines 23 and 24, and page 18, lines 1 through 3:

Provided, That, hereafter, the Commissioners may, without creating any obligation for the payment of money on account thereof, accept such volunteer services as they may deem expedient in connection with the operation of this institution.

On page 18, lines 10 through 14:

Provided, That, hereafter, the Commissioners may, without creating any obligation for the payment of money on account thereof, accept such volunteer services as they may deem expedient in connection with the operation of these hospitals.

Act of July 7, 1898, 30 Stat. 666, ch. 571:

After July 7, 1898, the Commissioners of the District of Columbia shall not accept volunteer service for the government of the District of Columbia or employ personal services in excess of that authorized by law except in cases of sudden emergency involving the loss of human life or the destruction of property.

**COMPARATIVE STATEMENT OF APPROPRIATIONS FOR 1951 AND ESTIMATES AND AMOUNTS RECOMMENDED
IN THE BILL FOR 1952**

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DISTRICT OF COLUMBIA APPROPRIATION BILL, 1952

Object	Comparable appro- priations, 1951	Estimates, 1952	Recommended in bill for 1952	Bill compared with—	
				1951 appropriation	1952 estimates
GENERAL ADMINISTRATION					
Executive office.....	\$289, 950	\$293, 700	\$293, 700	+\$3, 750	-----
Ceremony expenses.....	10, 000	10, 000	10, 000	-----	-----
Office of the Corporation Counsel.....	324, 875	374, 200	340, 000	+15, 125	—\$34, 200
Purchasing Division.....	121, 525	126, 300	126, 300	+4, 775	-----
Board of Tax Appeals.....	21, 500	22, 000	22, 000	+500	-----
Total, general administration.....	767, 850	826, 200	792, 000	+24, 150	—34, 200
FISCAL SERVICE.....	2, 014, 435	1, 933, 600	1, 900, 000	—114, 435	—33, 600
COMPENSATION AND RETIREMENT FUND EXPENSES					
Employees compensation fund.....	187, 000	187, 000	187, 000	-----	-----
Administrative expenses, workmen's compensation....	148, 000	157, 000	157, 000	+9, 000	-----
District government retirement and relief funds.....	7, 014, 000	8, 049, 000	8, 049, 000	+1, 035, 000	-----
Total, compensation and retirement fund expenses.....	7, 349, 000	8, 393, 000	8, 393, 000	+1, 044, 000	-----
DISTRICT DEBT SERVICE.....	491, 000	1, 000, 000	1, 000, 000	+509, 000	-----
REGULATORY AGENCIES					
Alcoholic Beverage Control Board.....	103, 700	106, 900	106, 900	+3, 200	-----

Board of Parole.....	73, 140	79, 300	79, 300	+6, 160	
Coroner's Office.....	57, 100	60, 100	60, 100	+3, 000	
Department of Insurance.....	85, 450	86, 500	86, 500	+1, 050	
Department of Weights, Measures, and Markets.....	217, 800	164, 600	163, 600	-54, 200	-1, 000
License Bureau.....	67, 750	75, 200	75, 200	+7, 450	
Minimum Wage and Industrial Safety Board.....	71, 600	79, 200	73, 400	+1, 800	-5, 800
Office of Administrator of Rent Control.....	134, 350			-134, 350	
Office of Recorder of Deeds.....	233, 800	240, 400	240, 400	+6, 600	
Poundmaster's Office.....	41, 300	41, 900	41, 900	+600	
Public Utilities Commission.....	145, 700	148, 800	148, 800	+3, 100	
Zoning Commission.....	35, 800	36, 300	36, 300	+500	
Total, regulatory agencies.....	1, 267, 490	1, 119, 200	1, 112, 400	-155, 090	-6, 800
PUBLIC SCHOOLS					
Operating expenses:					
General administration, supervision, and instruction.....	16, 982, 247	17, 383, 000	17, 315, 000	+332, 753	-68, 000
Vocational education, George-Barden program.....	238, 500	243, 900	230, 000	-8, 500	-13, 900
Operation and maintenance of buildings, grounds, and equipment.....	4, 606, 500	4, 600, 000	4, 556, 500	-50, 000	-43, 500
Total, operating expenses.....	21, 827, 247	22, 226, 900	22, 101, 500	+274, 253	-125, 400

Includes \$45,000 in supplemental estimate, H. Doc. 138.

Comparative statement of appropriations for 1951 and estimates and amounts recommended in the bill for 1952—Continued

Object	Comparable appropriations, 1951	Estimates, 1952	Recommended in bill for 1952	Bill compared with—	
				1951 appropriation	1952 estimates
PUBLIC SCHOOLS—continued					
Capital outlay:					
Public school construction, sites, and equipment	\$4, 742, 500	\$7, 071, 350	\$7, 071, 350	+\$2, 328, 850	
Improvement of Eastern Senior High School stadium		(*)			
Permanent improvement of public school buildings	300, 000	442, 000	442, 000	+142, 000	
Total, capital outlay	5, 042, 500	7, 513, 350	7, 513, 350	+2, 470, 850	
Total, public schools	26, 869, 747	29, 740, 250	29, 614, 850	+2, 745, 103	—\$125, 400
PUBLIC LIBRARY					
Operating expenses	1, 398, 000	1, 433, 000	1, 413, 000	+15, 000	—20, 000
Capital outlay	30, 000	343, 500	343, 500	+313, 500	
Total, Public Library	1, 428, 000	1, 776, 500	1, 756, 500	+328, 500	—20, 000
RECREATION DEPARTMENT					
Operating expenses	1, 381, 000	1, 476, 000	1, 425, 000	+44, 000	—51, 000
Capital outlay	220, 000	200, 000	200, 000	—20, 000	
Working capital fund, public golf courses		275, 000			—275, 000
Total, Recreation Department	1, 601, 000	1, 951, 000	1, 625, 000	+24, 000	—326, 000

METROPOLITAN POLICE					
Salaries and expenses-----	9, 150, 052	10, 284, 000	9, 290, 000	+ 139, 948	- 994, 000
FIRE DEPARTMENT					
Salaries and expenses-----	4, 632, 200	4, 735, 000	4, 681, 000	+ 48, 800	- 54, 000
VETERANS' SERVICES-----	113, 650	117, 800	117, 800	+ 4, 150	-----
OFFICE OF CIVIL DEFENSE-----	350, 000	-----	-----	- 350, 000	-----
REDEVELOPMENT LAND AGENCY-----	8, 000	-----	-----	- 8, 000	-----
EDUCATIONAL AGENCY FOR SURPLUS PROPERTY-----	15, 000	-----	-----	- 15, 000	-----
COURTS					
District of Columbia courts-----	1, 076, 500	1, 160, 800	1, 100, 300	+ 23, 800	- 60, 500
Reimbursement to the United States courts-----	1, 425, 000	1, 766, 000	1, 766, 000	+ 341, 000	-----
Total, courts-----	2, 501, 500	2, 926, 800	2, 866, 300	+ 364, 800	- 60, 500
HEALTH DEPARTMENT					
General administration-----	2, 505, 330	2, 761, 500	2, 661, 500	+ 156, 170	- 100, 000
Glenn Dale Tuberculosis Sanatorium:					
Operating expenses-----	2, 235, 000	2, 301, 000	2, 273, 500	+ 38, 500	- 27, 500
Capital outlay-----	-----	58, 000	58, 000	+ 58, 000	-----
* Includes \$418,350 in supplemental estimate, H. Doc. 138. * Item eliminated in supplemental estimates, H. Doc. 138. * Includes \$68,500 in supplemental estimate, H. Doc. 138. * Includes \$11,500 in supplemental estimate, H. Doc. 138. * Includes \$9,000 in supplemental estimate, H. Doc. 138.					

Comparative statement of appropriations for 1951 and estimates and amounts recommended in the bill for 1952—Continued

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DISTRICT OF COLUMBIA APPROPRIATION BILL, 1952

Object	Comparable appropriations, 1951	Estimates, 1952	Recommended in bill for 1952	Bill compared with—	
				1951 appropriation	1952 estimates
HEALTH DEPARTMENT—continued					
Gallinger Municipal Hospital:					
Operating expenses-----	\$4, 825, 000	\$5, 175, 000	\$4, 925, 000	+\$100, 000	—\$250, 000
Capital outlay-----	47, 875	197, 200	197, 200	+149, 325	-----
Medical charities-----	635, 000	500, 000	500, 000	—135, 000	-----
Columbia Hospital and Lying-in Asylum-----	5, 000	5, 000	5, 000	-----	-----
Freedmen's Hospital-----	400, 000	300, 000	300, 000	—100, 000	-----
Total, Health Department-----	10, 653, 205	11, 297, 700	10, 920, 200	+266, 995	—377, 500
DEPARTMENT OF CORRECTIONS					
Operating expenses-----	3, 374, 400	3, 678, 000	3, 678, 000	+303, 600	-----
Capital outlay-----	125, 500	101, 000	101, 000	—24, 500	-----
Total, Department of Corrections-----	3, 499, 900	3, 779, 000	3, 779, 000	+279, 100	-----
PUBLIC WELFARE					
Office of the Director-----	108, 350	97, 500	97, 500	—10, 850	-----
Agency services-----	4, 139, 639	4, 830, 000	4, 554, 000	+414, 361	—276, 000

Protective institutions:					
Operating expenses.....	2,761,000	2,963,000	2,923,000	+162,000	-40,000
Capital outlay.....	1,200,000	4,594,000	4,594,000	+3,394,000	-----
St. Elizabeths Hospital.....	7,980,000	8,336,000	8,336,000	+356,000	-----
Day-care centers.....	50,000	-----	-----	-50,000	-----
Total, public welfare.....	16,238,989	20,820,500	20,504,500	+4,265,511	-316,000
PUBLIC WORKS					
Office of the Chief Clerk.....	72,325	72,400	72,400	+75	-----
Office of the Municipal Architect.....	109,200	103,700	102,825	-6,375	-875
Office of Superintendent of District Buildings:					
Operating expenses.....	1,158,985	1,332,000	1,332,000	+173,015	-----
Capital outlay.....	72,500	16,000	-----	-72,500	-16,000
Surveyor's office.....	156,000	155,000	155,000	-1,000	-----
Department of Inspections.....	769,000	835,200	800,000	+31,000	-35,200
Electrical Division:					
Operating expenses.....	1,337,028	1,699,000	1,679,000	+341,972	-20,000
Capital outlay.....	203,000	300,300	300,300	+97,300	-----
Central Garage: Salaries and expenses.....	111,000	115,600	115,600	+4,600	-----

⁷ Includes \$47,200 in supplemental estimate, H. Doc. 138.

⁸ Includes \$1,331,000 in supplemental estimate, H. Doc. 138.

⁹ Includes \$58,000 in supplemental estimate, H. Doc. 138.

¹⁰ Includes \$250,000 in supplemental estimate, H. Doc. 138.

Comparative statement of appropriations for 1951 and estimates and amounts recommended in the bill for 1952—Continued

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Object	Comparable appropriations, 1951	Estimates, 1952	Recommended in bill for 1952	Bill compared with—	
				1951 appropriation	1952 estimates
PUBLIC WORKS—continued					
Street and Bridge Divisions, highway fund:					
Operating expenses.....	\$2, 201, 500	\$2, 425, 000	\$2, 375, 000	+\$173, 500	—\$50, 000
Capital outlay.....	4, 746, 000	7, 050, 000	6, 900, 000	+2, 154, 000	—150, 000
Department of Vehicles and Traffic, highway fund.....	1, 100, 000	1, 262, 000	1, 242, 000	+142, 000	—20, 000
Trees and Parking Division, highway fund.....	257, 700	297, 700	297, 700	+40, 000	-----
Sanitation Division.....	3, 800, 000	4, 204, 000	4, 155, 500	+355, 500	—48, 500
Sewer Division:					
Operating expenses.....	1, 414, 650	1, 482, 000	1, 446, 000	+31, 350	—36, 000
Capital outlay.....	2, 943, 000	4, 603, 000	4, 603, 000	+1, 660, 000	-----
Water Division, water fund:					
Operating expenses.....	2, 277, 000	2, 270, 000	2, 270, 000	—7, 000	-----
Capital outlay.....	1, 183, 000	1, 658, 000	1, 658, 000	+475, 000	-----
Total, public works.....	23, 911, 888	29, 880, 900	29, 504, 325	+5, 592, 437	—376, 575

DISTRICT OF COLUMBIA APPROPRIATION BILL, 1952

WASHINGTON AQUEDUCT					
Operating expenses, water fund.....	1, 570, 000	¹³ 1, 813, 000	1, 813, 000	+ 243, 000	-----
Capital outlay, water fund.....	2, 978, 000	¹⁴ 5, 430, 000	5, 430, 000	+ 2, 452, 000	-----
Total, Washington aqueduct.....	4, 548, 000	7, 243, 000	7, 243, 000	+ 2, 695, 000	-----
NATIONAL GUARD.....	105, 000	120, 300	108, 100	+ 3, 100	- 12, 200
NATIONAL CAPITAL PARKS.....	1, 812, 200	1, 881, 000	1, 881, 000	+ 68, 800	-----
NATIONAL CAPITAL PARK AND PLANNING COMMISSION.....	90, 700	96, 400	96, 400	+ 5, 700	-----
NATIONAL ZOOLOGICAL PARK.....	636, 000	591, 000	591, 000	- 45, 000	-----
JUDGMENTS AND CLAIMS.....	87, 346	-----	-----	- 87, 346	-----
PAY INCREASES, WAGE SCALE EMPLOYEES.....	320, 000	-----	-----	- 320, 000	-----
Recapitulation by funds:					
GENERAL FUND.....	102, 820, 569	116, 727, 481	114, 449, 326	+ 11, 628, 757	- 2, 278, 155
HIGHWAY FUND.....	9, 586, 570	12, 614, 669	12, 156, 049	+ 2, 569, 479	- 458, 620
WATER FUND.....	8, 055, 013	11, 171, 000	11, 171, 000	+ 3, 115, 987	-----
TOTAL, ALL FUNDS.....	120, 462, 152	140, 513, 150	137, 776, 375	+ 17, 314, 223	- 2, 736, 775

¹¹ Includes \$780,000 in supplemental estimate, H. Doc. 138.¹² Includes \$150,000 in supplemental estimate, H. Doc. 138.¹³ Includes \$116,000 in supplemental estimate, H. Doc. 138.¹⁴ Includes \$500,000 in supplemental estimate, H. Doc. 138.

